Town Manager Robert W. Lohr, Jr.

Assistant Town Manager Daniel C. Davis

Town Attorney Sally G. Hankins

Chief of Police Cynthia A. McAlister

Department Directors

Hooper McCann, Administration

Elizabeth Krens, Finance Alex Vanegas, Public Works Patrick Sullivan, Community Development Shannon Bohince, Information Technology

221 S. Nursery Avenue Purcellville, VA 20132 (540) 338-7421 www.purcellvilleva.gov

> **DATE: April 13, 2017**

TO: **Purcellville Town Council**

Sally Hankins, Town Attorney

FROM: Diana Hays, Town Clerk/Project Manager

Notice of Special Meeting/Budget Work Session **SUBJECT:**

This is to notify you that, in accordance with the Code of Virginia §15.2-1418, the Mayor has called a Special Meeting/Budget Work Session on Wednesday, April 19, 2017 at 7:00 PM at Town Hall, 221 S. Nursery Ave., in Council Chambers.

The topics of discussion are those items listed on the agenda for the Special Meeting/Budget Work Session.

A copy of the agenda is attached.



AGENDA TOWN COUNCIL SPECIAL MEETING / BUDGET WORK SESSION APRIL 19, 2017, 7:00 PM TOWN HALL COUNCIL CHAMBERS

1. CALL TO ORDER OF SPECIAL MEETING / BUDGET WORK SESSION (Mayor Fraser)

- 2. PLEDGE OF ALLEGIANCE
- 3. FY 2018 BUDGET WORK SESSION (Town Council)
 - a. Review of Proposed Enhancements (Budget Document pgs. 12-15)
 - b. Review of Council Questions and Staff Responses (see agenda packet)
 - c. Discussion of General Fund Departments
 - d. Discussion of Special Parks and Recreation Fund
- 4. TOWN COUNCIL RECOMMENDED CHANGES TO THE BUDGET (Town Council)
 - a. Received to Date
 - b. Due Date for Submitting Changes
 - c. Date for Review and Decision on Recommended Changes
- 5. DISCUSSION OF OTHER FUNDS / CIP (IF NEEDED)
- 6. AMENDMENT/REVIEW OF UPCOMING BUDGET SCHEDULE (Town Council)
- 7. ADJOURNMENT

*Roll Call Votes

IF YOU REQUIRE ANY TYPE OF REASONABLE ACCOMMODATION AS A RESULT OF PHYSICAL, SENSORY OR MENTAL DISABILITY IN ORDER TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT DIANA HAYS, TOWN CLERK, AT 540-338-7421. THREE DAYS NOTICE IS REQUESTED.